

## A G E N D A



## Recommendation for Council Action

Austin City Council	Item ID	17436	Agenda Number	14.
Meeting Date:	8/23/2012		Department:	Health and Human Services
Subject				
<p>Approve negotiation and execution of two contract amendments with the following providers of HIV-related services under the Ryan White Part C HIV Early Intervention grant: COMMUNITY ACTION OF CENTRAL TEXAS, INC., in an amount not to exceed \$32,300 for an annual contract amount of \$103,521 for the period January 1, 2012 to December 31, 2012, with four 12-month renewal options in a revised amount not to exceed \$103,521 per renewal option for a total contract amount not to exceed \$517,605; AIDS SERVICES OF AUSTIN, INC., in an amount not to exceed \$24,914 for an annual contract amount of \$177,854 for the period January 1, 2012 to December 31, 2012, for a total contract amount not to exceed \$789,614.</p>				
Amount and Source of Funding				
<p>Funding in the amount of \$57,214 is available in the Fiscal Year 2011-2012 Operating Budget of the Health and Human Services Department (HHSD) Special Revenue Fund, Ryan White Part C HIV Early Intervention grant. The grant period is January 1, 2012 to December 31, 2012.</p>				
Fiscal Note				
<p>There is no unanticipated fiscal impact. A fiscal note is not required.</p>				
Purchasing Language:				
Prior Council Action:	Council approved the 5-year contract cycle with Part C subcontractors on January 12, 2012.			
For More Information:	Stephanie Hayden, Assistant Director, Community Services, 972-5017; Greg Bolds, HIV Resources Administration Manager, 972-5081; Chris Crookham, Agenda Coordinator, 972-5010.			
Boards and Commission Action:				
MBE / WBE:				
Related Items:				
Additional Backup Information				

The U.S. Department of Health and Human Services released a Part C HIV Early Intervention invitation to apply for supplemental grant funds. The City of Austin Health and Human Services Department (HHSD) on May 24, 2012, submitted a supplemental application for an additional \$38,000 and on June 8, 2012 the City received a grant award notification for the additional \$38,000 funds. Of the award, \$32,300 will be used for direct services in the non-medical case management service category and the remaining amount will be used for grant administration and quality management.

The \$24,914 is a result of a carryover request submitted to the grantor on April 26, 2012, and approved by the grantor on July 5, 2012. These funds will also be used for direct services under the core medical category by providing additional preventive dental care services to eligible clients.

This grant focuses on the delivery of community-based primary medical care, including oral health services, transportation services and non-medical case management. The grant provides direct financial assistance to communities most severely affected by the HIV epidemic. The \$57,214 of additional funds are being utilized by AIDS Services of Austin, Inc., and Community Action, Inc. of Central Texas for direct client services in the 10-county service delivery area which includes Travis, Bastrop, Blanco, Burnet, Caldwell, Fayette, Hays, Lee, Llano and Williamson counties.